



Sample Budget (rev. 11/2015) for US-based applicants only.

Applicant Institution: University of Franklin
 Project Director: Jane Smith
 Project Grant Period: 6/1/2017 - 5/31/2020

| | Computational Details/Notes | (notes) | Year 1 | (notes) | Year 2 | (notes) | Year 3 | Project Total |
|--------------------------------|-------------------------------------------------------------------------------|---------|----------|---------|----------|---------|----------|-----------------|
| 1. Salaries & Wages | | | | | | | | |
| Project Director Jane Smith | Academic Year Salary: \$100,000 (yr1), (\$105,000 yr2 & yr3) | 15% | \$15,000 | 15% | \$15,750 | 15% | \$15,750 | \$46,500 |
| Co-Project Director Fred Jones | Academic Year Salary: \$40,000 | 20% | \$8,000 | 20% | \$8,000 | 10% | \$4,000 | \$20,000 |
| 2. Fringe Benefits | | | | | | | | |
| Project Director Jane Smith | 24% of funded portion of salary | | \$3,600 | | \$3,780 | | \$3,780 | \$11,160 |
| Co-Project Director Fred Jones | 10% of funded portion of salary | | \$800 | | \$800 | | \$400 | \$2,000 |
| 3. Consultant Fees | | | | | | | | |
| Web Designer | \$90/day | 60 days | \$5,400 | 10 days | \$900 | | | \$6,300 |
| 4. Travel | | | | | | | | |
| Project Director Jane Smith | 2-day trip to present at IEEE conference in San Francisco, July 2018 | | | | \$2,000 | | | \$2,000 |

